



American Rescue Plan Funding



ESSER III (ARP) Proposal
2021

ARP Overview

Allocation: \$1,846,664.60

Key Requirement: Not *less* than 20% must be used to address learning loss, such as summer learning or summer enrichment, extended day, comprehensive after school programs, extended school year programs, or other evidence-based interventions, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

20%=\$369,332.92

Time frame: Current through June 30, 2024

Proposed ARP | Instructional Salaries

Elementary before and after school programming
6-12 after-school programming EOC exam prep and course recovery intervention
More AIA support at both buildings

{ESSER Allowable Cost Category: Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care..}

Proposed ARP | Instructional Purchased Services

Programming through WCESC (CLC, Summer Academy)
Registration/Enrollments for Registrations to Other Programs (Challenger Center, STEM Camps)

[ESSER Allowable Cost Category: Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care..]

Proposed ARP | Support Services Salaries

Support Associated with CLC Programming
(Paras, Transportation)

Classroom aides at elementary to support student needs

{ESSER Allowable Cost Category: Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care..}

Proposed ARP | Family & Community

Family & Community Purchased Services and Supplies
(Host events for families such as reading nights to support school and district initiatives & close learning gaps)

{ESSER Allowable Cost Category: Addressing learning loss.}

Proposed ARP | Professional Development Salaries

PD-Salaries for teachers
(formative assessments, pacing, standards alignment)

{ESSER Allowable Cost Category: Addressing learning loss.}

Proposed ARP | Professional Development Purchased Services

Bus Driver training to help address shortage and needs.

{ESSER Allowable Cost Category: Other activities necessary to maintain the operations and continuity of services in the LEA and continuing to employ existing staff of the LEA.}

Proposed ARP | Support Services Purchased Services

Online purchased services for intervention purposes
and costs for guest speakers.

{ESSER Allowable Cost Category: Addressing learning loss.}

Proposed ARP | Instructional Supplies

Items include Chromebooks, headphones, virtual reality goggles, flexible space supplies, and more.

{ESSER Allowable Cost Category: Addressing learning loss.}

Proposed ARP | Facilities-Supplies

Proposed items include additional cafeteria seating, flexible space furniture, and classroom bookshelves to house reading and math materials.

{ESSER Allowable Cost Category: School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.}

Proposed ARP | Transportation Capital Outlay

Handicapped Accessible Van to provide more options in transporting students.

{ESSER Allowable Cost Category: Other activities necessary to maintain the operations and continuity of services in the LEA and continuing to employ existing staff of the LEA.}

Proposed ARP | Facilities-Capital Outlay

Goal is to address needs of 6-12 life skills room, create an outdoor learning space as well as possible playground expansion.

{ESSER Allowable Cost Category: School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.}

ARP | A Breakdown

ARP ESSER III Proposal Breakdown

